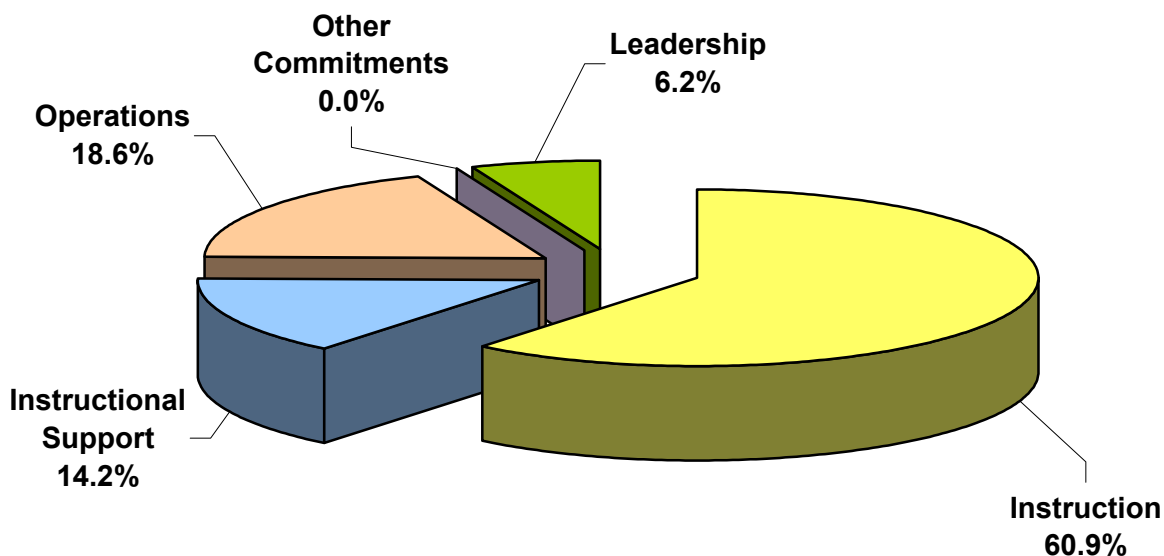
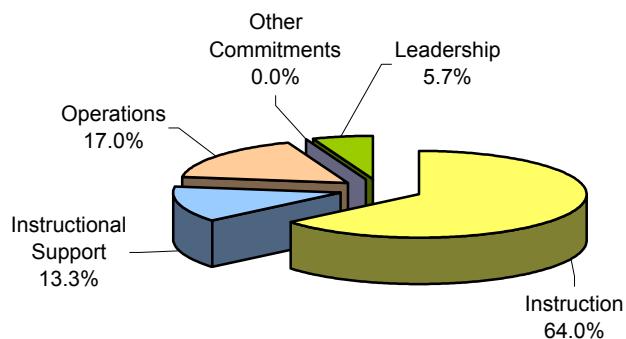


# Providence School District

## #10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2004 - June 2005

July 2003 - June 2004  
(Previous Year)



Middle School Enrollment (ADM): 5,749	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$40,659,418	\$7,072	60.9%
Instructional Support	\$9,484,566	\$1,650	14.2%
Operations	\$12,438,105	\$2,164	18.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$4,131,466	\$719	6.2%
Total Middle School Expenditures	\$66,713,555	\$11,604	100.0%
Total District & %-Middle School-To-District	\$345,160,903	\$13,537	19.3%